

2017-2018

INNER CITY CATHOLIC SCHOOLS TRANSFORM THEIR COMMUNITIES

OUR STUDENTS TRANSFORM



THE WORLD

The Transformational Model being used by all of our ICCS focuses on three main objectives. They are:

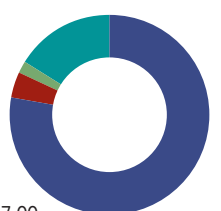
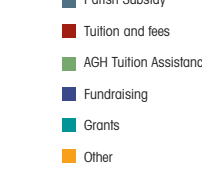
- 1 Equitable participation of all community constituents in the long-term financial stability of each school,
- 2 Marketing strategies to strengthen enrollment, AND
- 3 High academic standards with extensive professional development for teachers and leaders to meet individual student needs.

As a member of The Cardinal's Circle you are giving our students opportunities for academic, spiritual and communal success.

EXPENSES AND REVENUES



REVENUE	
Parish Subsidy	\$ 483,881.00
Tuition & Fees	\$ 5,445,581.00
AGH Tuition Assistance	\$ 1,335,687.00
Fundraising	\$ 823,770.00
Grants	\$ 3,478,290.00
Other	\$ 1,065,447.00
Total Revenue as Reported	\$12,632,656.00



EXPENSES	
Salary & Benefits	\$10,183,687.00
Pension	\$ 465,266.00
Repair & Maintenance	\$ 240,739.00
Other	\$ 2,128,032.00
Total Expenses as Reported	\$13,017,724.00
Subtotal, Net Income/(Loss)	\$ (385,068.00)

Grants from AGH-Payroll	\$ 1,267,341.00
Grants from AGH-Teacher Benefits	\$ 988,800.00
FY17 Receivables Owed to AGH	-
Subtotal, Net Income/(Loss) after Grants	\$ (2,641,209.00)
Offset: The Cardinal's Circle Funding	\$ 1,431,784.00
Total, Net Income/(Loss)	\$ (1,209,425.00)

The mission of The Cardinal's Circle is to make it possible for any family to send their children to these schools and to ensure the schools maintain a standard of excellence in curriculum and staff.



CODY GRAHAM

"At St. Peter the Apostle Catholic School there was a family oriented environment that made it easy to learn and to create close friendships with fellow students and teachers. I also learned the importance of two specific nouns: commitment and dedication. To get involved and stay involved."

ERICK EVANGELISTA

Erick is a seventh grade student at Holy Ghost Catholic School following the legacy of his two sisters before him who were earnest academic students. He loves sports and is serious about his education. Erick has been recognized by the Duke Talent Identification Program which helps gifted seventh graders develop their abilities and identify the extent of their academic talent by allowing them to take the ACT and SAT early.



Thank you for supporting our education!

"The operational needs of our Inner City Catholic Schools are extensive and ongoing. Members of The Cardinal's Circle play a vital role in ensuring that students who attend these schools are given the best Catholic education possible."

—DANIEL CARDINAL DINARDO
ARCHBISHOP OF GALVESTON-HOUSTON



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13 Inner City Catholic Schools Assumption Catholic School Holy Ghost Catholic School Our Lady of Fatima Catholic School
Our Lady of Guadalupe School Our Lady of Mt. Carmel Catholic School Queen of Peace Catholic School
Resurrection Catholic School St. Augustine Catholic School St. Christopher Catholic School St. Francis of Assisi Catholic School
St. Mary of the Purification Catholic School St. Peter the Apostle Catholic School St. Pius V Catholic School

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